



# *Plainview-Old Bethpage CSD 2018-2019*

## *Middle Schools*

*March 21, 2018*



# *Footprints of Excellence*

- **Curriculum and Instruction:** English/Social Studies Inquiry Curriculum Continuation, Next Gen Science Standard Curriculum Alignment, Close Monitoring of AIS Reading and Math Progress – Grades 5-8, Robotics, STREAM Day, STEAM Night, Development of the *Profile of a Graduate*, Comprehensive Changes to Middle School Schedule
- **Instructional Technology:** Increased use of E-Texts Across the Curriculum, Web-based Curricular Resources and Apps, Use of Design Software in Technology Classes, Z-Space Use Across the Curriculum, Continuation of 1:1 Initiative, Music Composition in Gen. Music 7 Labs, Development of Makerspace in Libraries, Use of Google Platform for Summer Reading
- **Social/Emotional Learning:** No Place for Hate, Bullying Prevention Programs (PRIDE & RESPECT, Unity Day, Kindness Month, Assembly Programs), Healthy Decision Making Programs (Stephen Dodge, Camfel Productions, Theatre Three, Ms. Butindari Health Programs)
- **Educational Field Trips:** Continuation of Boston Field Trip for 8<sup>th</sup> Grade, Grades 5-8 Curricular Based Field Trips
- **Community Relations:** Incoming Transition Meetings & Activities, Informational Parent Nights, MS Student Representative BOE Meeting Reports, Monthly PTA Reports, Communication Via Social Media & Website



# MATTLIN MIDDLE SCHOOL

BUDGET ACCOUNT	DESCRIPTION	2015-2016 ACTUAL	2016-2017 ACTUAL	2017-2018 BUDGET	2018-2019 PROPOSED	DETAIL
2020-502-32-00-00	Supplies-Office	1,196.00	1,178.00	1,200.00	1,200.00	Supplies for main office
2020-581-32-00-00	Supplies - Copy Machine	2,100.00	2,100.00	2,535.00	2,535.00	Copy machine supplies
2110-250-32-00-00	Equipment	164,810.00	52,856.00	12,024.00	14,000.00	Science equipment, furniture and 3D printer
2110-260-32-00-00	Equipment	19,900.00	8,119.00	9,110.00	26,200.00	Non instructional equipment
2110-405-32-00-00	Field Trips	50,585.00	58,614.00	17,411.00	17,138.00	Mattlin - educational field trip costs
2110-412-32-00-00	Contractual and Other	721.00	2,082.00	3,315.00	3,785.00	Repair of building wide equipment
2110-481-32-00-00	Textbooks	72,718.00	99,922.00	140,929.00	74,930.00	MMS - textbooks
2110-520-32-00-00	Supplies - Instructional	53,447.00	52,478.00	53,873.00	66,420.00	Classroom supplies & robotics
2110-525-32-00-00	Supplies - Parts	194.00	0.00	500.00	500.00	Parts to repair office equipment
2110-580-32-00-00	Supplies - Copy Machine	11,990.00	15,013.00	13,410.00	14,880.00	Copy paper
2110-590-32-00-00	Equipment under \$1,000	0.00	0.00	0.00	15,500.00	Equipment under \$1,000
2810-553-32-00-00	Supplies - Guidance	986.00	325.00	1,000.00	1,000.00	Guidance supplies
2815-554-32-00-00	Supplies - Health Science	1,013.00	1,200.00	1,200.00	1,300.00	Nurse's office health supplies
2850-505-32-00-00	Supplies - Clubs	1,352.00	1,971.00	5,700.00	5,700.00	Co-curricular club supplies
Total GENERAL FUND		381,012.00	295,858.00	262,207.00	245,088.00	
			-22%	-11%	-7%	

# PLAINVIEW-OLD BETHPAGE MIDDLE SCHOOL

BUDGET ACCOUNT	DESCRIPTION	2015-2016 ACTUAL	2016-2017 ACTUAL	2017-2018 BUDGET	2018-2019 PROPOSED	DETAIL
2020-502-36-00-00	Supplies-Office	694.00	771.00	1,200.00	1,200.00	Supplies for main office
2020-581-36-00-00	Supplies - Copy Machine	3,271.00	2,691.00	2,520.00	2,845.00	Copy machine supplies
2110-250-36-00-00	Equipment	167,467.00	22,529.00	10,980.00	14,000.00	Science equipment, furniture, 3D printer
2110-260-36-00-00	Equipment	20,382.00	6,189.00	57,625.00	7,200.00	Non instructional equipment
2110-405-36-00-00	Field Trips	47,559.00	49,128.00	18,864.00	19,742.00	POBMS - educational field trip costs
2110-412-36-00-00	Contractual and Other	727.00	323.00	3,000.00	4,800.00	Repair of building wide equipment
2110-481-36-00-00	Textbooks	54,979.00	102,686.00	148,562.00	91,561.00	POBMS - textbooks
2110-520-36-00-00	Supplies - Instructional	48,259.00	42,296.00	65,425.00	68,293.00	Classroom supplies & robotics
2110-525-36-00-00	Supplies - Parts	0.00	0.00	500.00	600.00	Parts to repair office equipment
2110-580-36-00-00	Supplies - Copy Machine	17,611.00	0.00	13,350.00	15,554.00	Copy paper
2110-590-36-00-00	Equipment under \$1,000	0.00	0.00	0.00	43,475.00	Equipment under \$1000.00
2810-553-36-00-00	Supplies - Guidance	219.00	206.00	1,000.00	1,000.00	Guidance supplies
2815-554-36-00-00	Supplies - Health Science	891.00	672.00	1,200.00	1,500.00	Nurse's office health supplies
2850-505-36-00-00	Supplies - Clubs	1,468.00	994.00	5,950.00	6,050.00	Co-curricular supplies
Total GENERAL FUND		363,527.00	228,485.00	330,176.00	277,820.00	
			-37%	45%	-16%	

# Budget Supports

- Enhance Instructional Spaces

- Update Science Classrooms (POBMS & MMS)
- Update Art Classrooms (MMS)
- Update Auditorium (POBMS & MMS)
- Update FACS Classroom (POBMS)

- Expand Learning Opportunities

- Comprehensive online textbook access
- Expansion of classroom libraries across all grades
- Continue support for 1:1 Initiative and Google Platform
- Inquiry based learning experiences across all grades

- Develop a Sense of Community

- Renew focus on articulation from feeder elementary schools
- Continue to provide students with social/emotional experiences that develop their readiness for the ever changing world that they will inherit.





# *POB Schools: A Smart Investment THANK YOU!*

